



सत्यमेव जयते

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ११, अंक ४]

बुधवार, मार्च १२, २०२५/फाल्गुन २१, शके १९४६

[पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक १८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले
विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2025 (Mah. Act No. XVI of 2025), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
Secretary (Legislation) to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XVI OF 2025.

*(First published, after having received the assent of the Governor in the
"Maharashtra Government Gazette", on the 12th March 2025).*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, 2025. Short title.

Withdrawal
of Rs.
64,86,20,82,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2024-2025.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand four hundred eighty six crores, twenty lakhs, eighty two thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|--------------------------------------|--|--------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | A-EXPENDITURE ON REVENUE ACCOUNT | | | |
| | | General Administration Department | | | |
| A-4 | Secretariat and Miscellaneous General Services | 2052, Secretariat-General Services | 1,000 | ... | 1,000 |
| | | 2059, Public Works | | | |
| | | 2070, Other Administrative Services | | | |
| | | 2075, Miscellaneous General Services | | | |
| | | Total-General Administration Department | 1,000 | ... | 1,000 |
| | | Home Department | | | |
| B-1 | Police Administration | 2014, Administration of Justice | 17,000 | ... | 17,000 |
| | | 2055, Police | | | |
| | | 2070, Other Administrative Services | | | |
| B-2 | State Excise | 2039, State Excise | 4,000 | ... | 4,000 |
| B-5 | Jails | 2056, Jails | 6,000 | ... | 6,000 |
| | | Total-Home Department | 27,000 | ... | 27,000 |
| | | Revenue and Forest Department | | | |
| C-1 | Revenue and District Administration | 2029, Land Revenue | 9,000 | ... | 9,000 |
| | | 2045, Other Taxes and Duties on Commodities and Services | | | |
| | | 2053, District Administration | | | |

| THE SCHEDULE (See sections 2 and 3) | | | | | |
|---|--|---|--------------------------------------|-------------------------------------|--------------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| | | | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | 2070, 2853, Other Administrative Services Non-Ferrous Mining and Metallurgical Industries | | | |
| C-2 | Stamps and Registration | 2030, Stamps and Registration | 63,82,43,000 | ... | 63,82,43,000 |
| C-4 | Secretariat and Other General Services | 2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services | 1,000 | ... | 1,000 |
| C-5 | Other Social Services | 2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services | 1,000 | ... | 1,000 |
| C-7 | Forest | 2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas | 7,000 | ... | 7,000 |
| | | Total-Revenue and Forest Department | 63,82,61,000 | ... | 63,82,61,000 |
| | | Agriculture, Animal Husbandry, Dairy Development and Fisheries Department | | | |
| D-4 | Animal Husbandry | 2403, Animal Husbandry | 6,000 | ... | 6,000 |
| D-6 | Fisheries | 2405, Fisheries | 9,000 | ... | 9,000 |
| D-7 | Secretariate and Other Economic Services | 2702, 3451, Minor Irrigation Secretariat-Economic Services | 1,000 | ... | 1,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department | 16,000 | ... | 16,000 |
| | | School Education and Sports Department. | | | |
| E-2 | General Education | 2202, General Education | 11,000 | ... | 11,000 |
| | | Total-School Education and Sports Department. | 11,000 | ... | 11,000 |
| | | Urban Development Department | | | |
| F-2 | Urban Development and Other Advance Services | 2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges 3055, Road Transport | 1,000 | ... | 1,000 |
| F-4 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 5,90,28,62,000 | ... | 5,90,28,62,000 |
| | | Total-Urban Development Department | 5,90,28,63,000 | ... | 5,90,28,63,000 |
| | | Finance Department | | | |
| G-1 | Sales Tax Administration | 2020, Collection of Taxes on Income and Expenditure 2040, Taxes on Sales, Trade etc. | 1,000 | ... | 1,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|---|--|--------------------------------------|-------------------------------------|-----|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | (4) | |
| | | | Rs. | Rs. | Rs. | |
| | | 3475, Other General Economic Services | | | | |
| G-3 | Interest Payment and Debt Servicing | 2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments | | 1,000 | | 1,000 |
| G-6 | Pensions and Other Retirement Benefits | 2071, Pensions and Other Retirement Benefits | 1,000 | ... | | 1,000 |
| Total - Finance Department | | | 2,000 | 1,000 | | 3,000 |
| Public Works Department | | | | | | |
| H-3 | Housing | 2216, Housing | 45,34,91,000 | ... | | 45,34,91,000 |
| H-4 | Secretariat and Other Economic Services | 2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services | 1,000 | ... | | 1,000 |
| H-5 | Roads and Bridges | 3054, Roads and Bridges | 1,000 | ... | | 1,000 |
| H-6 | Public Works and Administrative and Functional Buildings. | 2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry | 3,000 | ... | | 3,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|---------------------------------------|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2405, Fisheries | | | |
| | | Total-Public Works Department | 45,34,96,000 | ... | 45,34,96,000 |
| | | Water Resources Department | | | |
| I-3 | Irrigation, Power and Other Economic Services | 2402, Soil and Water Conservation | | | 10,000 |
| | | 2700, Major Irrigation | | | |
| | | 2701, Medium Irrigation | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2705, Command Area Development | | | |
| | | 2711, Flood Control and Drainage | | | |
| | | 2801, Power | | | |
| | | 3402, Space Research | | | |
| | | Total-Water Resources Department | 10,000 | ... | 10,000 |
| | | Law and Judiciary Department | | | |
| J-1 | Administration of Justice | 2014, Administration of Justice | | | |
| J-2 | Secretariat and Other Social and Economic Services | 2052, Secretariat-General Services | | | |
| | | 2070, Other Administrative Services | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2250, Other Social Services | | | |
| | | 3475, Other General Economic Services | | | |
| | | Total-Law and Judiciary Department | 12,000 | 7,35,10,000 | 7,35,22,000 |
| | | | 4,000 | ... | 4,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|--|---|--------------------------------------|-------------------------------------|-----|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| | | | (4) | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| | | Total-Law and Judiciary Department | 16,000 | 7,35,10,000 | | 7,35,26,000 |
| | | | | | | |
| | | Industries, Energy, Labour and Mining Department | | | | |
| | | | | | | |
| K-6 | Energy | 2801, 2810, Power New and Renewable Energy | 16,88,74,67,000 | ... | | 16,88,74,67,000 |
| | | Total-Industries, Energy, Labour and Mining Department | 16,88,74,67,000 | ... | | 16,88,74,67,000 |
| | | | | | | |
| | | Rural Development Department | | | | |
| | | | | | | |
| L-3 | Rural Development Programmes. | 2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054, Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges | 27,89,97,07,000 | ... | | 27,89,97,07,000 |
| | | | | | | |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 2,09,55,69,000 | ... | | 2,09,55,69,000 |
| | | Total-Rural Development Department | 29,99,52,76,000 | ... | | 29,99,52,76,000 |
| | | | | | | |
| | | Food, Civil Supplies and Consumer Protection Department | | | | |

भाग आठ-१८-२

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|-------------------------------|--|--------------------------------------|--|--------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2505, Rural Employment | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 2852, Industries | | | |
| | | Total-Social Justice and Special Assistance Department | 26,000 | ... | 26,000 |
| | | | | | |
| | | Planning Department | | | |
| O-7 | Secretariat-Economic Services | 3451, Secretariat-Economic Services | 13,000 | ... | 13,000 |
| O-68 | District Plan-Chandrapur | 2041, Taxes on Vehicles | | | |
| | | 2053, District Administration | | | |
| | | 2202, General Education | | | |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2230, Labour, Employment and Skill Development | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | | 1,000 | ... | 1,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - (4) | | | Total |
|---|---|---|--------------------------------------|-------------------------------------|---------------|----------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Rs. | |
| R-1 | Medical and Public Health | 2049, 2210, 2211, 2235, Interest Payments Medical and Public Health Family Welfare Social Security and Welfare | Rs. 17,000 | Rs. ... | Rs. 17,000 | 17,000 |
| | | Total-Public Health Department | 17,000 | ... | 17,000 | |
| | | Medical Education and Drugs Department | | | | |
| S-1 | Medical and Public Health | 2210, Medical and Public Health | 2,47,000 | ... | 2,47,000 | 2,47,000 |
| | | Total-Medical Education and Drugs Department | 2,47,000 | ... | 2,47,000 | |
| | | Tribal Development Department | | | | |
| T-4 | Secretariat Social Services | 2251, Secretariat Social Services | 2,000 | ... | 2,000 | 2,000 |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, District Administration Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 28,000 | ... | 28,000 | 28,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2230, | | Labour, Employment and Skill Development | | | |
| 2235, | | Social Security and Welfare | | | |
| 2401, | | Crop Husbandry | | | |
| 2402, | | Soil and Water Conservation | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2408, | | Food Storage and Warehousing | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2505, | | Rural Employment | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 2852, | | Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3055, | | Road Transport | | | |
| | | Total-Tribal Development Department | 30,000 | ... | 30,000 |
| | | Environment and Climate Change Department | | | |
| U-4 | Ecology and Environment | 3435, Ecology and Environment | 2,55,51,51,000 | ... | 2,55,51,51,000 |
| | | Total-Environment and Climate Change Department | 2,55,51,51,000 | ... | 2,55,51,51,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|--|------------------------------|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT | | | | | |
| V-2 | Co-operation. | 2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456, | 6,000 | ... | 6,000 |
| | | Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies | | | |
| | | Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT | 6,000 | ... | 6,000 |
| Higher and Technical Education Department | | | | | |
| W-2 | General Education | 2202, | 22,000 | ... | 22,000 |
| W-3 | Technical Education. | 2203, | 4,12,36,35,000 | ... | 4,12,36,35,000 |
| W-4 | Art and Culture | 2205, | 2,000 | ... | 2,000 |
| W-6 | Secretariat Social Services | 2251, | 1,000 | ... | 1,000 |
| | | Total-Higher and Technical Education Department | 4,12,36,60,000 | ... | 4,12,36,60,000 |
| Women and Child Development Department | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|--------------------------------------|--|--------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| X-1 | Social Security and Nutrition | 2235, Social Security and Welfare 2236, Nutrition | 11,000 | ... | 11,000 |
| | | Total-Women and Child Development Department | 11,000 | ... | 11,000 |
| | | Water Supply and Sanitation Department. | | | |
| Y-2 | Water Supply and Sanitation | 2215, Water Supply and Sanitation | 2,000 | ... | 2,000 |
| | | Total-Water Supply and Sanitation Department. | 2,000 | ... | 2,000 |
| | | Skills, Employment, Entrepreneurship And Innovation Department | | | |
| ZA-2 | Secretariat and Other Social Services | 2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life | 11,000 | ... | 11,000 |
| | | Total-Skills, Employment, Entrepreneurship And Innovation Department | 11,000 | ... | 11,000 |
| | | Maharashtra Legislature Secretariat | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures | 2011, Parliament/State/Union Territory Legislatures | 2,000 | ... | 2,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|---|---|--------------------------------------|-------------------------------------|-----|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| | | | (4) | | | |
| | | Total-Maharashtra Legislature Secretariat | Rs. | Rs. | Rs. | Rs. |
| | | | 2,000 | ... | ... | 2,000 |
| | | | | | | |
| | | Other Backward Bahujan Welfare Department | | | | |
| ZG-3 | Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes. | 2225, | 10,000 | ... | ... | 10,000 |
| | | 2235, | | | | |
| | | Social Security and Welfare | | | | |
| | | Total-Other Backward Bahujan Welfare Department | 10,000 | ... | ... | 10,000 |
| | | | | | | |
| | | Soil and Water Conservation Department | | | | |
| ZH-3 | Irrigation, Power and Other Economic Services | 2402, | 4,000 | ... | ... | 4,000 |
| | | 2406, | | | | |
| | | 2702, | | | | |
| | | Forestry and Wild Life | | | | |
| | | Minor Irrigation | | | | |
| | | Total-Soil and Water Conservation Department | 4,000 | ... | ... | 4,000 |
| | | | | | | |
| | | Persons with Disabilities Welfare Department | | | | |
| ZI-3 | Social Security and Welfare | 2235, | 2,000 | ... | ... | 2,000 |
| | | | | | | |
| | | Total-Persons with Disabilities Welfare Department | 2,000 | ... | ... | 2,000 |
| | | | | | | |
| | | Total-A-Expenditure on Revenue Account | 60,80,84,94,000 | 7,35,11,000 | ... | 60,88,20,05,000 |

| THE SCHEDULE (See sections 2 and 3) | | | | | |
|--|---|---|--------------------------------------|-------------------------------------|-------------|
| No.of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | (4) | | |
| | | | Rs. | Rs. | Rs. |
| B-EXPENDITURE ON CAPITAL ACCOUNT | | | | | |
| Home Department | | | | | |
| B-10 | Capital Expenditure on Economic Services | Capital Outlay on Police | | | |
| | | Capital Outlay on Other Administrative Services | | | |
| | | Capital Outlay on Indian Railways-Commercial Line | | | |
| | | Capital Outlay on Road Transport | | | |
| | | | 2,000 | ... | 2,000 |
| Total-Home Department | | | 2,000 | ... | 2,000 |
| Revenue and Forest Department | | | | | |
| C-9 | Capital Expenditure on Other Administrative Services and on Social Services | Capital Outlay on Social Security and Welfare | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Loans for Relief on Account of Natural Calamities | ... | 3,37,39,000 | 3,37,39,000 |
| C-10 | Capital Expenditure on Economic Services | Capital Outlay on Forestry and Wild Life | | 1,000 | |
| | | Capital Outlay on Agricultural Research and Education | | | |
| | | Capital Outlay on Medium Irrigation | | | |
| | | Capital Outlay on Flood Control Projects | | | |
| | | Capital Outlay on Other General Economic Services | | | |
| | Loans for Crop Husbandry | | | | |
| Total-Revenue and Forest Department | | | 1,000 | 3,37,39,000 | 3,37,40,000 |
| School Education and Sports Department. | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - (4) | | Total |
|---|--|------------------------|--|-------------------------------------|--------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| E-4 | Capital Outlay on Education, Sports, Art and Culture | 4202, | Capital Outlay on Education, Sports, Art and Culture | 2,000 | 2,000 |
| | | | Total-School Education and Sports Department. | 2,000 | 2,000 |
| Public Works Department | | | | | |
| H-7 | Capital Expenditure on Social Services and Other Economic Services. | 4216, | Capital Outlay on Housing | 2,000 | 2,000 |
| | | 4711, | Capital Outlay on Flood Control Projects | | |
| | | 5054, | Capital Outlay on Roads and Bridges | | |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, | Capital Outlay on Public Works | 13,000 | 13,000 |
| | | 4202, | Capital Outlay on Education, Sports, Art and Culture | | |
| | | 4210, | Capital Outlay on Medical and Public Health | | |
| | | 4225, | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | |
| | | 4235, | Capital Outlay on Social Security and Welfare | | |
| | | 4250, | Capital Outlay on Other Social Services | | |
| | | | Total-Public Works Department | 15,000 | 15,000 |
| Water Resources Department | | | | | |
| I-5 | Capital Expenditure on Irrigation | 4402, | Capital Outlay on Soil and Water Conservation | 16,000 | 16,000 |
| | | 4700, | Capital Outlay on Major Irrigation | | |
| | | 4701, | Capital Outlay on Medium Irrigation | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|----------------------------------|----------------------------------|--|-------------------------------------|-----|-------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | (4) | |
| | | | Rs. | Rs. | Rs. | |
| | | 4702, 4705, 4711, 4801, | Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects | | | |
| | | | Total-Water Resources Department | 16,000 | ... | 16,000 |
| | | | | | | |
| | | | Law and Judiciary Department | | | |
| | | | | | | |
| J-4 | Capital Outlay on Public Works | 4059, | Capital Outlay on Public Works | 6,82,00,000 | ... | 6,82,00,000 |
| | | | Total-Law and Judiciary Department | 6,82,00,000 | ... | 6,82,00,000 |
| | | | | | | |
| | | | Industries, Energy, Labour and Mining Department | | | |
| | | | | | | |
| K-11 | Capital Expenditure on Energy. | 4801, 6801, 6875, | Capital Outlay on Power Projects Loans for Power Projects Loans For Other Industries | 1,000 | ... | 1,000 |
| | | | Total-Industries, Energy, Labour and Mining Department | 1,000 | ... | 1,000 |
| | | | | | | |
| | | | Rural Development Department | | | |
| | | | | | | |
| L-8 | Loans to Government Servants etc | 7610, | Loans to Government Servants etc | 6,75,30,000 | ... | 6,75,30,000 |
| | | | Total-Rural Development Department | 6,75,30,000 | ... | 6,75,30,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|--------------------------------------|--|-------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| Planning Department | | | | | |
| O-10 | Capital Outlay on Other Rural Development | 4250, 4515, 5452, | 3,000 | ... | 3,000 |
| | | Capital Outlay on Other Rural Development Programmes | | | |
| | | Capital outlay on Tourism | | | |
| | | Total-Planning Department | 3,000 | ... | 3,000 |
| Medical Education and Drugs Department | | | | | |
| S-4 | Capital Outlay on Medical and Public Health | 4210, | 1,000 | ... | 1,000 |
| | | Total-Medical Education and Drugs Department | 1,000 | ... | 1,000 |
| Tribal Development Department | | | | | |
| T-6 | Capital Expenditure on Tribal Areas Development Sub Plan. | 4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, | 1,000 | ... | 1,000 |
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Education, Sports, Art and Culture | | | |
| | | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Co-operation | | | |
| | | Capital Outlay on Medium Irrigation | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - (4) | | | Total |
|---|--|---|--------------------------------------|-------------------------------------|-----|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Rs. | |
| | | | Rs. | Rs. | Rs. | Rs. |
| | | 4702, 5054, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges | | | | |
| | | Total-Tribal Development Department | 1,000 | ... | | 1,000 |
| | | CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT | | | | |
| V-3 | Capital Expenditure on Social Services | 4425, 4435, 4851, 5475, Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services | 1,000 | ... | | 1,000 |
| V-5 | Capital Expenditure on Economic Services | 6425, 6851, 6860, 7475, Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service | 3,13,93,15,000 | ... | | 3,13,93,15,000 |
| | | Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT | 3,13,93,16,000 | ... | | 3,13,93,16,000 |
| | | Other Backward Bahujan Welfare Department | | | | |
| ZG-4 | Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities | 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities | 26,40,50,000 | ... | | 26,40,50,000 |
| ZG-5 | Loans for Housing | 6216, 6225, Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | 40,72,00,000 | ... | | 40,72,00,000 |

| THE SCHEDULE (See sections 2 and 3) | | | | | |
|---|------------------------------|---|--------------------------------------|--|-----------------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | Total |
| | | | Rs. | Rs. | Rs. |
| | | 7610, Loans to Government Servants etc | | | |
| | | Total-Other Backward Bahujan Welfare Department | 67,12,50,000 | ... | 67,12,50,000 |
| | | Total-B-Expenditure on Capital Account | 3,94,63,38,000 | 3,37,39,000 | 3,98,00,77,000 |
| | | Grand Total | 64,75,48,32,000 | 10,72,50,000 | 64,86,20,82,000 |